

**PUBLIC NOTICE**  
**NOTICE OF A MEETING OF THE**  
**VILLAGE OF BEAR CREEK COMMISSIONERS**

This notice is posted pursuant to the Texas Open Meetings Act (Vernons Texas Codes Ann. Gov. Code Ch. 551) The Village of Bear Creek Commissioners will hold a Commissioners' Meeting via Webex teleconference at 7:00 p.m. on Monday, August 16, 2021. Meeting URL:

<https://markbohm.my.webex.com/markbohm.my/j.php?MTID=mda941e680c0e013cc7244dd10db50320>

Meeting ID: 126 044 8332    Passcode: 3Q6uZhS9bdk    (37689479 from phones & video systems)

An open meeting will be held concerning the following subjects:

- 1) **Call to Order**
- 2) **Roll Call**
- 3) **Citizens Comments will be taken from the audience on Non-Agenda related topics. No action may be taken by the City during Citizens Comments.**
- 4) **Approval of Minutes from April 19, 2021 Commissioners Meeting.**
- 5) **Approval of Minutes from May 17, 2021 Commissioners Meeting.**
- 6) **Approval of Minutes from July 19, 2021 Commissioners Meeting.**
- 7) **Discussion and possible action in regard to reviewing 2020- 2021 budget and actual expenditures.**
- 8) **Consent Agenda- the following may be acted upon in one motion. A Commissioner, Mayor or a Citizen may request items be pulled for separate discussion and/or action.**
  - a.    Approve payment to Knight Law Firm \$30.00 for April 2021 attorney services. Invoice #3104 dated 8/3/2021.
  - b.    Approve payment to News Dispatch \$37.00 for public notice of budget hearing. Invoice #62531 dated 8/2/2021,
- 9) **New Business**
  - A) Discussion and possible action regarding West Travis County Public Utility Agency (WTCPUA) road boar request to install water tap and meter at 12805 S Madrone Trl, owner David Brodsky. WTCPUA Project Manager, Ruben Ramirez.
  - B) **PUBLIC BUDGET HEARING: VOBC BUDGET 10/1/2021 – 9/30/2022.**

- C) Discussion and possible action to approve VOBC Budget 10/1/2021 – 9/30/2022; Ordinance #210816.001
- D) Discussion regarding the proposed VOBC tax rate of 0.08940 cents per \$100.00 valuation for tax year 2021
- E) Discussion and possible action regarding VOBC/TDS Annual Trash Clean Up Day on September 25, 2021.
- F) Discussion and possible action regarding 8/12/21 TDS trash/recycling services resulting in litter and broken glass on roadways.
- G) Discussion and possible action regarding VOBC records and fire recovery. (Mayor Bohm)
- H) Discussion and possible action regarding the Cononavirus Local Fiscal Recovery Fund (CLFRF) program and VOBC. (Mayor Bohm)
- I) Discussion and possible action regarding the new Hays County Fire Marshall burn permit process. Including but not limited to an interlocal agreement with Hays County and updating VOBC Outdoor Burning Ordinance #091221.001. (Mayor Bohm)

**10) Old Business**

- A) Discussion and possible action regarding improving traffic safety at the two VOBC intersections FM 1826 at N Madrone Trl and Bear Creek Dr and FM1826 and 45W.
- B) Discussion and possible action regarding updating the Subdivision Ordinance #180820.002. Include but not limited to modifying Section 10 General Requirements g.5 changing Driveway Ordinance #060821.002 to Driveway Ordinance #190218.001.
- C) Discussion and possible action regarding Driveway Ordinance #190218.001. Not limited to updating the Ordinance and its association it to the Subdivision Ordinance
- D) Discussion and possible action regarding Covid-19 Hays County Disaster Order, the Governors Orders and VOBC.
- E) Discussion and Possible action on how to address non-permitted driveways. (Bohm).
- F) Discussion and possible action regarding Village of Bear Creek roads and Right of Way.
- G) Discussion and possible action regarding Village of Bear Creek web site maintenance.

**11) Announcements**

- A) Next VOBC Commissioners Meeting is Monday, September 20, 2021 7:00 PM.  
possible Webex Meeting or Location To Be Determined.
- B) Next VOBC/TDS Annual Trash Collection Day is Saturday, September 25, 2021.  
9:00 AM to 1:00 PM.
- C) VOBC Low Water Crossing dedication ceremony to Erin Foster will be held  
Saturday, October 2, 2021 at 1:00 PM at the Low Water Crossing.

**12) Adjournment**

Posted at 7:00 P.M. on the 13 day of August 2021 by the City Secretary of the Village of Bear Creek.

*Kathryn Rosenbluth*  
Kathryn Rosenbluth, City Secretary

**The Village of Bear Creek is committed to compliance with the American's With Disabilities Act.  
Reasonable modifications and equal access to communications will be provided upon request;  
contact Kathryn Rosenbluth at 512-217-3612.**

\*\*\* Go to VOBC Web Site : [www.vilbc.org](http://www.vilbc.org) to see agenda and other VOBC news \*\*\*

**BUDGET VILLAGE OF BEAR CREEK**

October 1, 2021 through September 30, 2022

Tax Rate 0.08940 VOBC 2020-21 Budget Workshop 1.1 and updated Property Tax Rolls

Property Tax	\$ 62,451.63	
Franchise Fees (PEC)	\$ 7,000.00	
Franchise Fees (Garbage)	\$ 4,200.00	note 6
Franchise Fees (Spectrum Cable TV)	\$ 4,600.00	
Engineering Reviews and Inspections Driveways	\$ 200.00	
Driveway Deposits Net	\$ -	
Fines (Ordinance Enforcement Expenses)	\$ -	
Interest Income	\$ 300.00	
Open Records Request	\$ 25.00	
Subdivision Fees Paid	\$ 200.00	
Donations (General)	\$ -	
General Fund (Money not spent from previous year)	\$ 226,678.00	
<b>Total Revenue</b>	<b>\$ 305,654.63</b>	

Tax Revenue Based on the following factors: Found on Tax Rate Calculation Worksheet

\$ 65,529,603.00	Certified Property Values (2020 Certified Taxable)
\$ 8,003,454.00	Adjustment Prop Under Protest (2020) lower of pre certified value or taxpayer claimed value
\$ 73,533,057.00	Total Taxable Value (should match line 21 Tax Rate Calculation Worksheet)
\$ 69,856,404.15	Statistical collection rate of 95%
\$ 62,451.63	Tax revenues based on \$0.08940 levy per \$100 note 11

Note in 2020 there were \$688,102 in new improvements not on 2019 tax rolls

**BUDGET VILLAGE OF BEAR CREEK**

October 1, 2020 through September 30, 2021

**Expenses**

Animal Control and Enforcement	\$ 500.00	note 7
Annual Financial Accounting Review	\$ 3,700.00	
Bonds	\$ 500.00	Required
Bookkeeping Services	\$ 2,000.00	Recommended
Election	\$ 4,000.00	note 8
Engineering Reviews, Recording Fees, Studies, Inspections	\$ 15,000.00	note 10
General Operating Fund	\$ 1,000.00	note 1
Hays County Appraisal District	\$ 600.00	Required
Hays County Tax Collection	\$ 50.00	Recommended
Legal Fees	\$ 7,500.00	note 2
Payroll Taxes	\$ 700.00	
Public Notices	\$ 400.00	
Rent	\$ 250.00	Note 13
Secretarial Services	\$ 2,400.00	Recommended
Street Repair & Related Services	\$ 180,000.00	note 5
TML Membership Dues	\$ 700.00	Note 12, Recommended
TML Liability Insurance	\$ 1,500.00	Recommended
Training/Workshops	\$ 500.00	note 3
Utilities	\$ 600.00	note 9

Web Site		\$	750.00	
Total Expenses (less reserves)		\$	222,650.00	
<b>Reserves</b>				
	Unassigned	\$	83,004.63	note 4
	Capital Expense	\$	-	
<b>Total Expenses</b>		<b>\$</b>	<b>305,654.63</b>	

- 1.) Office related materials, newsletter, phone, postage, post office box, and posting materials
- 2.) 2014/2018 Legal Consultation expenses @ \$150.00/hr.
- 3.) Seminars, training sessions for council members, city secretary or bookkeeper.
- 4.) Unassigned or Contingency Fund.
- 5.) Safety cones, signage, flood gauge, other miscellaneous equipment, roadside services, monument repair, street repair
- 6.) Fees from franchised garbage collection to be directed to the Street Maintenance & Related Services
- 7.) Hays Co. Animal and Enforcement costs for violations of ordinances.
- 8.) Election equipment rental and election expense if needed.
- 9.) Electricity for Street Lights
- 10.) Misc. Fees associated with driveway and subdivision reviews and recording as well as infrastructure studies for roads and water
- 11.) For 2020 Tax Rate of 0.08940/\$100 is the maximum rate without possible voter approval
- 12.) Per Section 140.0045 of the Texas Local Government code, this line item may directly or indirectly attempt to influence the outcome of legislation or administrative action.
- 13.) Rent may include fees for a physical meeting location or support for virtual meetings such as WebEx.